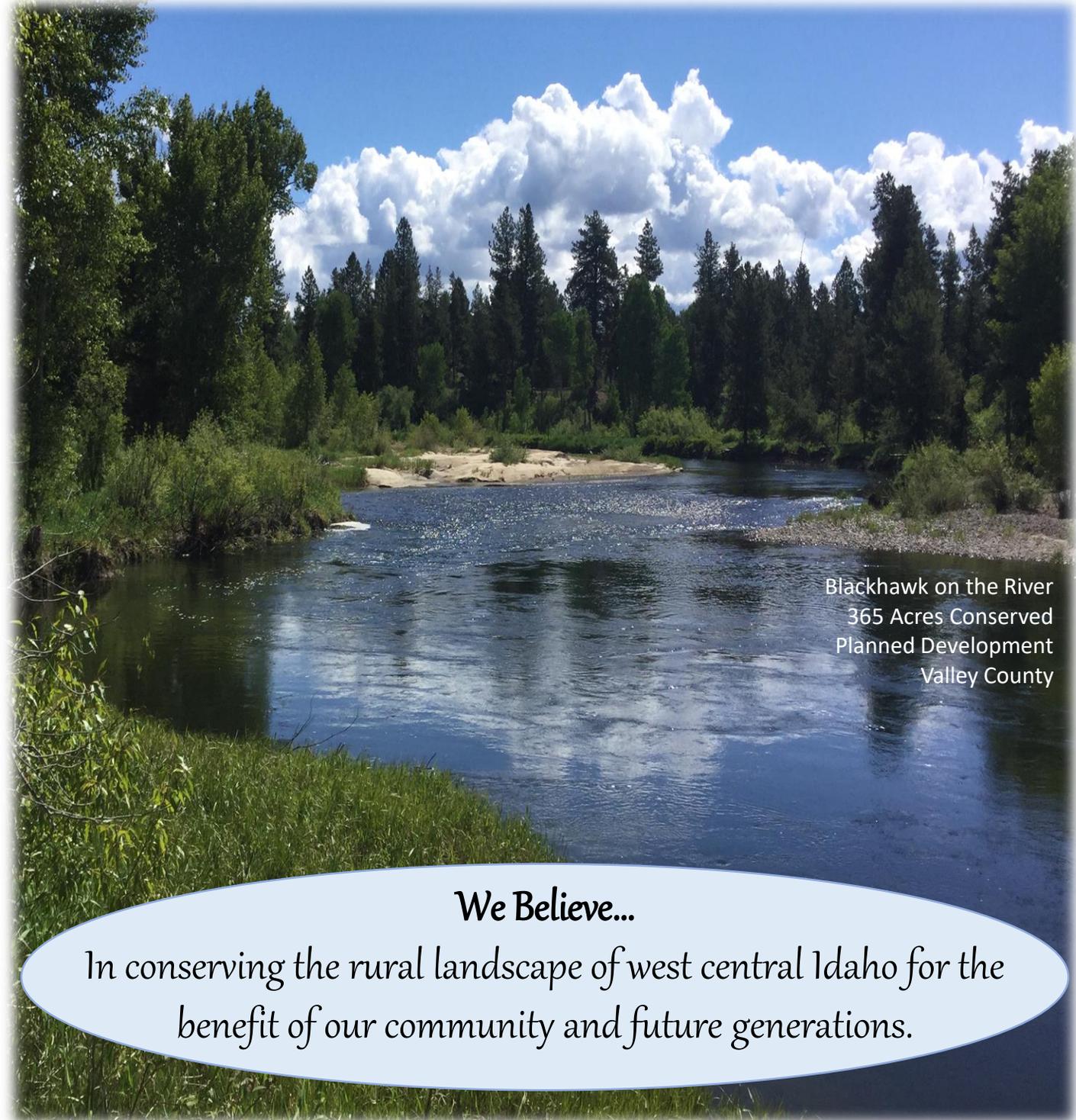




# Payette Land Trust 2018 Annual Report



Blackhawk on the River  
365 Acres Conserved  
Planned Development  
Valley County

## **We Believe...**

*In conserving the rural landscape of west central Idaho for the benefit of our community and future generations.*



Boar's Nest Ranch  
854 Acres Conserved  
Working Ranch  
Idaho County



Greetings to all our supporters,

First, I hope everyone had a fantastic 2018 and are looking forward to 2019. All of us at the PLT are very excited for 2019 and what it might bring for conservation to the area.

Our goal is to enhance and protect the rural character which is so important to residents of Long Valley. Towards this goal we made great strides in 2018, the PLT's 25<sup>th</sup> Anniversary Year.

The greatest step towards our mission was the hiring of an Executive Director. Craig Utter was hired in November of 2017 and has done a phenomenal job. With his dedication and hard work, we have:

- Created a working office, one that has not existed up until now.
- Started the process to make PLT an “accredited” Land Trust.
- Written and rewritten numerous policies.
- Created a board member manual and procedures to bring on new board members.
- Hosted 3 major events, including the Idaho Coalition of Land Trusts annual meeting this fall in McCall. (the first time they have met here!)
- Overseen these major events along with others for outreach, education and fund raising.
- Expanded our board.
- Attended numerous statewide meetings on Conservation issues.
- Been Instrumental in multiple discussions on possible land donations/easements.

It has been heartening to me, as the current Board President, to see the forward momentum that has been created by Craig. The Board is energized and engaged and ready to tackle the challenge of maintaining the rural character of the “Central Idaho” we all cherish.

With the help of our fabulous community, the PLT Board is assured that 2019 will be a great year for conservation.

Yours in Open Space,

Rick Fereday, Board Chair

# 2019 Board of Directors



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Rick Fereday (President)

Michelle Groenevelt

James Fronk

Gary Thompson

Bob Vosskuhler

Regan Berkley

Michael Eck

Staff – Craig Utter (E.D.)



Peterson Property  
120 Acres Conserved  
Sustainably Logged  
Valley County

## We Promote...

*A community ethic that values and conserves its working agricultural properties and timberlands in balance with thoughtful developments.*

# 2018 Accomplishments



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Whiteman Property  
40 Acres Conserved  
Family owned  
Valley County

- **Hiring an Executive Director**
- **2018 Annual Spring Event**
- **PLT Public Survey**
- **Hosting the Idaho Coalition of Land Trusts Annual meeting**
- **Fall Event- Stories of the Land**
- **Updated Website**
- **Participation in the Idaho Land Summit**
- **Stewarding 2 Fee Title properties and 8 Conservation Easements**

## **We Envision...**

*Dedicated areas of open access and connectivity encouraging people to take part in their environment.*

# 2019 Goals



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- **Capitol Campaign to raise \$50,000 to fully fund the General PLT operating expenses.**
- **Define ecological focus areas for the PLT to concentrate efforts.**
- **Creation of a Land Acquisition Fund.**
- **Work with the Land Trust Alliance to obtain certification status for the PLT.**
- **Increase PLT activity on Social Media.**
- **Hold 2 public events to increase public awareness of the PLT.**

Nahas Ranch  
288 Acres Conserved  
Working Ranch  
Valley County

## **We Believe...**

*In maintaining the region's pristine rivers, streams, meadows and lakes for present and future generations.*

# Public Survey Results



Payette Land Trust  
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“The Public Survey helped us realize that we need to do a better job of communicating who we are and what we do. Our “Stories of the Land” community event in November was a direct result of this need.”

*Craig Utter, Executive Director*

## PLT COMMUNITY ENGAGEMENT

*Most respondents have a basic understanding that the PLT exists to preserve and protect land. However, there is a varying level of understanding of how that is done.*

Q. In your opinion, who is the Payette Land Trust (PLT) and what do they do?

“

*It is a local land trust that takes on the legalities of acquiring development rights from owners of open space lands who wish to see their land remain undeveloped.*

“

*PLT is a consortium of individuals in Valley, Adams Counties and the region, who are committed to facilitating private landowners to conserve natural landscapes.*

“

*It's a Valley County based non-profit, seeking to help interested land owners preserve open spaces that might otherwise be subject to development. And to educate the public generally about the value of open space to our community.*

“

*Not sure but I would expect they would expect they raise money to purchase bare ground to prevent future development that may negatively impact the natural, open, undeveloped areas within the counties in the PLT.*

“

*A local Land Trust that holds some easements but isn't really active in much at the moment.*

\* Public Survey  
Conducted by  
MarketSpark, a local  
McCall-based market  
research company

### We Assist...

*Those who choose to conserve their land, as we guide landowners through the legal process and oversee the easement in perpetuity.*

# 2018 Financial Summary



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“One of our Goals for 2019 is to fully fund our operating expenses through a targeted capitol campaign, which is budgeted for \$50,000.”

*Rick Fereday, Board President*

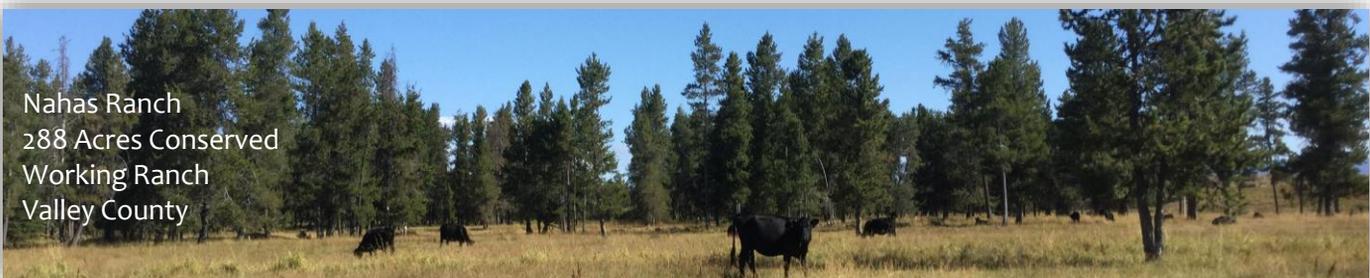
## Payette Land Trust Profit & Loss January through December 2018

	Jan - Dec 18
Ordinary Income/Expense	
Income	
43300 · Direct Public Grants	7,500.00
43400 · Direct Public Support	18,481.38
45000 · Investments	1,475.04
46400 · Other Types of Income	1,600.00
47200 · PLT Program Income	2,912.59
49000 · Special Events Income	3,260.00
<b>Total Income</b>	<b>35,229.01</b>
Gross Profit	35,229.01
Expense	
60900 · Business Expenses	206.34
62100 · Contract Services	26,198.00
62800 · Facilities and Equipment	6,396.41
65000 · Operations	2,624.83
65100 · Other Types of Expenses	2,641.00
67000 · Expense Conservation Properties	155.00
68300 · Travel and Meetings	1,237.22
69000 · Events	2,574.23
<b>Total Expense</b>	<b>42,033.03</b>
Net Ordinary Income	-6,804.02
Net Income	-6,804.02

## Payette Land Trust Balance Sheet As of December 31, 2018

	Dec 31, 18
<b>ASSETS</b>	
Current Assets	
Checking/Savings	
11000 · Checking Account	29,487.34
<b>Total Checking/Savings</b>	<b>29,487.34</b>
<b>Total Current Assets</b>	<b>29,487.34</b>
Fixed Assets	
13000 · Land - Fee Title	896,000.00
14000 · Conservation Easements	8.00
15000 · Furniture and Equipment	5,119.96
<b>Total Fixed Assets</b>	<b>901,127.96</b>
Other Assets	
18000 · Marketable Securities	75,046.50
<b>Total Other Assets</b>	<b>75,046.50</b>
<b>TOTAL ASSETS</b>	<b>1,005,661.80</b>
<b>LIABILITIES &amp; EQUITY</b>	
Equity	
30000 · Opening Balance Equity	1,012,675.53
32000 · Unrestricted Net Assets	-209.71
Net Income	-6,804.02
<b>Total Equity</b>	<b>1,005,661.80</b>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>1,005,661.80</b>

Nahas Ranch  
288 Acres Conserved  
Working Ranch  
Valley County



# Conserving Your Land



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- **Do you have land you would like to see safeguarded for future generations?** Contact the Payette Land Trust to learn about the options available and how you can create a conservation plan that fits your vision.
- **Talk with your own legal and financial advisors!** A Conservation Easement is a legally binding document tied to the deed on the land. As a landowner, we believe you should feel empowered to make decisions affecting the ownership and use of your property only after careful consideration and professional consultation.
- **Do you want to support conservation and balanced development even though you don't have land of your own?** If you don't have land but would like to help the PLT, please consider support with a financial gift of cash, stock or other equity

Thank you for your continued support of the PLT



Driscoll Ranch  
984 Acres Conserved  
Working Ranch  
Washington County

**For more information please reach out to us by:**

Mail

Payette Land Trust  
309 E. Lake Street  
McCall, Idaho 83638

Online/Email

[info@payettelandtrust.org](mailto:info@payettelandtrust.org)  
payettelandtrust.org

Phone

(208) 634 - 4999